GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

sábado, 30 de septiembre de 2023

UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**1,598,393,551.40**	**101,227,425.99**	**1,699,620,977.39**	**1,625,110,079.99**	**74,510,897.40**	**1,490,274,276.01**	**1,427,814,120.45**	**1,427,814,120.45**	**1,403,983,671.97**	**1,403,983,671.97**	**271,806,856.94**
Total		**1,598,393,551.40**	**101,227,425.99**	**1,699,620,977.39**	**1,625,110,079.99**	**74,510,897.40**	**1,490,274,276.01**	**1,427,814,120.45**	**1,427,814,120.45**	**1,403,983,671.97**	**1,403,983,671.97**	**271,806,856.94**
TOTAL FUENTE DE FINANCIMIENTO		**1,598,393,551.40**	**101,227,425.99**	**1,699,620,977.39**	**1,625,110,079.99**	**74,510,897.40**	**1,490,274,276.01**	**1,427,814,120.45**	**1,427,814,120.45**	**1,403,983,671.97**	**1,403,983,671.97**	**271,806,856.94**
TOTAL GLOBAL FUNCIÓN 5 Educación		1,598,393,551.40	101,227,425.99	1,699,620,977.39	1,625,110,079.99	74,510,897.40	1,490,274,276.01	1,427,814,120.45	1,427,814,120.45	1,403,983,671.97	1,403,983,671.97	271,806,856.94
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	62,443,733.99	62,443,733.99	62,443,733.99	0.00	62,443,733.99	28,800,354.94	28,800,354.94	28,753,627.46	28,753,627.46	33,643,379.05
INSTITUCIONALES		0.00	62,443,733.99	62,443,733.99	62,443,733.99	0.00	62,443,733.99	28,800,354.94	28,800,354.94	28,753,627.46	28,753,627.46	33,643,379.05
01 001 2 5 2 2 D 003 01 E03 A003	Aplicación de Economías	0.00	62,443,733.99	62,443,733.99	62,443,733.99	0.00	62,443,733.99	28,800,354.94	28,800,354.94	28,753,627.46	28,753,627.46	33,643,379.05
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	321,000.00	321,000.00	321,000.00	0.00	321,000.00	261,000.00	261,000.00	261,000.00	261,000.00	60,000.00
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 44101 1 1 5	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	321,000.00	321,000.00	321,000.00	0.00	321,000.00	261,000.00	261,000.00	261,000.00	261,000.00	60,000.00
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	29,957,125.15	29,957,125.15	29,957,125.15	0.00	29,957,125.15	0.00	0.00	0.00	0.00	29,957,125.15
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 51106 2 1 5	Mobiliaro Menor.	0.00	12,097,556.83	12,097,556.83	12,097,556.83	0.00	12,097,556.83	0.00	0.00	0.00	0.00	12,097,556.83
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 51506 2 1 5	Bienes Informáticos Menores.	0.00	3,635,297.85	3,635,297.85	3,635,297.85	0.00	3,635,297.85	0.00	0.00	0.00	0.00	3,635,297.85
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 51907 2 1 5	Equipo de Administración Menor.	0.00	673,188.60	673,188.60	673,188.60	0.00	673,188.60	0.00	0.00	0.00	0.00	673,188.60
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 52101 2 1 5	Equipos y Aparatos Audiovisuales.	0.00	532,444.49	532,444.49	532,444.49	0.00	532,444.49	0.00	0.00	0.00	0.00	532,444.49
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 54111 2 1 5	Vehículos y Equipo Terrestre.	0.00	7,954,700.00	7,954,700.00	7,954,700.00	0.00	7,954,700.00	0.00	0.00	0.00	0.00	7,954,700.00
01 001 2 5 2 2 D 003 01 E03 A003 000 A 00 56401 2 1 5	Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial.	0.00	5,063,937.38	5,063,937.38	5,063,937.38	0.00	5,063,937.38	0.00	0.00	0.00	0.00	5,063,937.38
01 001 2 5 2 2 D 003 01 E03 A003 000 A 1B 1000	Servicios Personales.	0.00	6,063,339.09	6,063,339.09	6,063,339.09	0.00	6,063,339.09	6,031,434.23	6,031,434.23	5,984,706.75	5,984,706.75	31,904.86
01 001 2 5 2 2 D 003 01 E03 A003 000 A 1B 15210 1 1 5	Otras Indemnizaciones	0.00	180,893.28	180,893.28	180,893.28	0.00	180,893.28	180,893.28	180,893.28	179,551.89	179,551.89	0.00
01 001 2 5 2 2 D 003 01 E03 A003 000 A 1B 17103 1 1 5	Incentivos al Personal.	0.00	5,882,445.81	5,882,445.81	5,882,445.81	0.00	5,882,445.81	5,850,540.95	5,850,540.95	5,805,154.86	5,805,154.86	31,904.86
01 001 2 5 2 2 D 003 01 E03 A003 000 A 2B 1000	Servicios Personales.	0.00	24,468,739.58	24,468,739.58	24,468,739.58	0.00	24,468,739.58	21,135,277.61	21,135,277.61	21,135,277.61	21,135,277.61	3,333,461.97
01 001 2 5 2 2 D 003 01 E03 A003 000 A 2B 14103 1 1 5	Aportaciones al IMSS.	0.00	21,122,555.21	21,122,555.21	21,122,555.21	0.00	21,122,555.21	21,122,555.21	21,122,555.21	21,122,555.21	21,122,555.21	0.00
01 001 2 5 2 2 D 003 01 E03 A003 000 A 2B 15202 1 1 5	Pago de Liquidaciones.	0.00	16,874.03	16,874.03	16,874.03	0.00	16,874.03	12,722.40	12,722.40	12,722.40	12,722.40	4,151.63
01 001 2 5 2 2 D 003 01 E03 A003 000 A 2B 15301 1 1 5	Prestaciones de Retiro.	0.00	3,329,310.34	3,329,310.34	3,329,310.34	0.00	3,329,310.34	0.00	0.00	0.00	0.00	3,329,310.34
01 001 2 5 2 2 D 003 01 E03 A003 000 A 70 3000	Servicios Generales.	0.00	1,633,530.17	1,633,530.17	1,633,530.17	0.00	1,633,530.17	1,372,643.10	1,372,643.10	1,372,643.10	1,372,643.10	260,887.07
01 001 2 5 2 2 D 003 01 E03 A003 000 A 70 39404 1 1 5	Erogaciones por Laudos.	0.00	1,633,530.17	1,633,530.17	1,633,530.17	0.00	1,633,530.17	1,372,643.10	1,372,643.10	1,372,643.10	1,372,643.10	260,887.07
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00
INSTITUCIONALES		0.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004	Pago de Impuesto y Accesorios	0.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	464,001,916.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004 000 A 00 3000	Servicios Generales.	0.00	236,754,338.00	236,754,338.00	236,754,338.00	0.00	236,754,338.00	236,754,338.00	236,754,338.00	236,754,338.00	236,754,338.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004 000 A 00 39203 1 1 5	Otras Contribuciones.	0.00	10,166,259.00	10,166,259.00	10,166,259.00	0.00	10,166,259.00	10,166,259.00	10,166,259.00	10,166,259.00	10,166,259.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004 000 A 00 39501 1 1 5	Penas, Multas, Accesorios y Actualizaciones.	0.00	226,588,079.00	226,588,079.00	226,588,079.00	0.00	226,588,079.00	226,588,079.00	226,588,079.00	226,588,079.00	226,588,079.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004 000 A 1B 3000	Servicios Generales.	0.00	227,247,578.00	227,247,578.00	227,247,578.00	0.00	227,247,578.00	227,247,578.00	227,247,578.00	227,247,578.00	227,247,578.00	0.00
01 001 2 5 2 2 D 003 01 E03 A004 000 A 1B 39801 1 1 5	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	227,247,578.00	227,247,578.00	227,247,578.00	0.00	227,247,578.00	227,247,578.00	227,247,578.00	227,247,578.00	227,247,578.00	0.00